

MEETING:	SCHOOLS FORUM
DATE:	23 OCTOBER 2015
TITLE OF REPORT:	WORK PROGRAMME
REPORT BY:	GOVERNANCE SERVICES

CLASSIFICATION: Open

Wards Affected

County-wide

Purpose

To consider the Forum's work programme.

Recommendation

THAT: the Work Programme be noted, subject to any comments the Forum wishes to make.

Herefordshire Schools Forum – Work Programme 2014/15

Friday 4 December 2015 – 9.30 am
<ul style="list-style-type: none"> • Workplan • Dates of Meetings
Friday 15 January 2016 – 9.30 am
<ul style="list-style-type: none"> • Dedicated Schools Grant settlement and proposed schools budget 2016/17 • Specil Needs • Workplan • Dates of Meetings
Friday 11 March 2016 – 9.30 am
<ul style="list-style-type: none"> • Looking to the Future – Review of School Budget Plans • Workplan • Dates of Meetings

Further information on the subject of this report is available from
Tim Brown, Governance Services on (01432) 260239

May/June 2016

Looking to the Future Proposals from Task and Finish Groups:

Outcomes (Lisa Fraser/Tracey Kneale)

Capital (Andy Hough/Anne Pritchard)

Early Years (Julia Stephens/Julie Rees)

High Needs (Les Knight/Sara Catlow-Hawkins)

June/July 2016

- National Funding Formula – DfE consultation/response
- High Needs Budget 2016/17

Background Papers

- None identified.